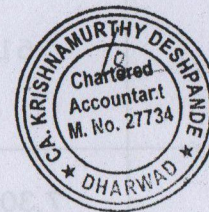


\*\*\*\*\*  
**CA KRISHNAMURTHY DESHPANDE**  
**CHARTERED ACCOUNTANT**  
**PHONE (0836) 2443286**  
 \*\*\*\*\*

\*\*\*\*\*  
**"JAYAWANTI", NAIKAR BUILDING**  
**BASEL MISSION COMPOUND**  
**DHARWAD 580001**  
 \*\*\*\*\*

**UTILISATION CERTIFICATE**

I have examined the books and accounts along with the receipts and vouchers of **HUMAN RESOURCE DEVELOPMENT CENTRE, KARNATAKA UNIVERSITY, DHARWAD** and certify that the Reimbursement Grant of Rs 23,69,024 (Rupees Twenty Three Lakh Sixty Nine Thousand Twenty Four Only) has been received during FY 2016-17. I certify that out of the total grant, Rs 40,10,650 has been spent for organizing Orientation Programs, Refresher Courses and STC during the period from 01.04.2016 to 31.3.2017. I further Certify that an amount of Rs. 40,10,650/- has been utilized for the purpose for which the grant was sanctioned by the said Human Resource Development Centre, Karnataka University, Dharwad.



For CA. KRISHNAMURTHY DESHPANDE  
 Chartered Accountant  
*K. V. Deshpande*  
 (K. V. Deshpande)  
 PROPRIETOR

CA. KRISHNAMURTHY DESHPANDE  
 Chartered Accountant

(K. V. Deshpande)  
 PROPRIETOR

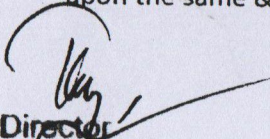


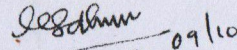
**UGC - HUMAN RESOURCE DEVELOPMENT CENTRE  
KARNATAK UNIVERSITY, DHARWAD**

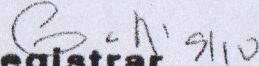
Statement showing the Revised and Corrected Utilization Certificate expenditure towards the organization of Orientation Programmers / Refresher Courses & STC for the period from **1.4.2016 to 31.3.2017** of UGC-Human Resource Development Centre, Karnatak University, Dharwad.

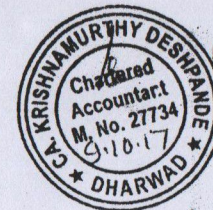
S. No	Particulars	Opening Balance	Grant Received	Grand Total	Expenditure	Balance
1	Books	3,18,758.00	0.00	3,18,758.00	0.00	3,18,758.00
2	Equipment	(-)1,13,188.00	0.00	(-)1,13,188.00	0.00	(-)1,13,188.00
3	Computer Network (Lab)	1,30,004.00	0.00	1,30,004.00	1,17,763.00	12,241.00
4	Staff Salary	83,013.00	7,00,000.00	7,83,013.00	15,44,143.00	(-)7,61,130.00
5	Participants Cost	61,436.00	SSS 2,68,790.00 <u>12,00,000.00</u> 14,68,790.00	15,30,226.00	14,75,168.00	55,058.00
6	Working Expenses	7,30,006.00	2,00,234.00	9,30,240.00	8,73,576.00	56,664.00
	<b>Total</b>	<b>12,10,029.00</b>	<b>23,69,024.00</b>	<b>35,79,053.00</b>	<b>40,10,650.00</b>	<b>(-)4,31,597.00</b>

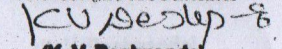
Note: The Opening balances as on 01.04.2016 is recasted since 01.04.2006 and same is certified by the Finance Officer, KUD Dharwad. I have relied upon the same & certified the utilisation of funds for FY 2016-17.

  
Director  
C-Human Resource Development Centre  
Karnatak University,  
DHARWAD-580 003

  
Finance Officer  
Karnatak University,  
DHARWAD-580 003.

  
Registrar  
Karnatak University,  
DHARWAD-580 003.



For CA. KRISHNAMURTHY DESHPANDE  
Chartered Accountant  
  
(K. V. Deshpande)  
PROPRIETOR

**UGC – HUMAN RESOURCE DEVELOPMENT CENTRE  
KARNATAK UNIVERSITY, DHARWAD**

Statement showing the Utilization Certificate expenditure towards the organization of Orientation Programmers / Refresher Courses & STC for the period from **1.4.2017 to 31.3.2018** of UGC-Human Resource Development Centre, Karnatak University, Dharwad.

S. No	Particulars	Opening Balance	Grant Received	Grand Total	Expenditure	Balance
1	Books	3,18,758.00	3,00,000.00	6,18,758.00	1,67,658.00	4,51,100.00
2	Equipment	(-)1,13,188.00	5,00,000.00	3,86,812.00	80,700.00	3,06,112.00
3	Computer Network (Lab)	12,241.00	0.0	12,241.00	0.00	12,241.00
4	Staff Salary	(-)7,61,130.00	28,50,000.00	20,88,870.00	14,16,086.00	6,72,784.00
5	Participants Cost	55,058.00	16,00,000.00	16,55,058.00	14,36,092.00	2,18,966.00
6	Working Expenses	56,664.00	7,50,000.00	8,06,664.00	2,42,267.00	5,64,397.00
	<b>Total</b>	<b>(-)4,31,597.00</b>	<b>60,00,000.00</b>	<b>55,68,403.00</b>	<b>33,42,803.00</b>	<b>22,25,600.00</b>